

UN
DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 22-02-2016 15:02:06

Selection Criteria :

Business Unit : HTI10
 Period : Jan-Dec (2015)
 Selected Project Id : 00068002
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00068002 Appui technique programmes de	Period : Jan-Dec (2015)
Output # : 00083446 Appui Technique Transferts	Impl. Partner : 99999 UNDP
	Location : Haiti

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 50803 (Haiti - Crisis Prev & Rcvry)				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	28,217.90	0.00	28,217.90
61310 - Post Adjustment - IP Staff	0.00	11,403.37	0.00	11,403.37
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	9,205.37	0.00	9,205.37
62315 - Contrib. to medical, social in	0.00	389.77	0.00	389.77
62320 - Mobility, Hardship, Non-remova	0.00	3,721.23	0.00	3,721.23
62330 - Rental Supplements - IP Staff	0.00	243.30	0.00	243.30
62340 - Annual Leave Expense - IP	0.00	-951.08	0.00	-951.08
63340 - Proc trips/Rest & Recup-IP St	0.00	3,425.20	0.00	3,425.20
63365 - Special Oper Living Allow-IP	0.00	127.79	0.00	127.79
63520 - Personal Security Measures	0.00	1,458.00	0.00	1,458.00
63530 - Contribution to EOS Benefits	0.00	1,485.79	0.00	1,485.79
63535 - Contribution to Security	0.00	2,575.40	0.00	2,575.40
63540 - Contribution to Training	0.00	475.45	0.00	475.45
63545 - Contribution to ICT	0.00	594.32	0.00	594.32
63550 - Contributions to MAIP	0.00	158.49	0.00	158.49
63555 - Contribution to UN JFA	0.00	1,188.64	0.00	1,188.64
63560 - Contributions to Appendix D	0.00	118.87	0.00	118.87
64398 - Direct Project Cost-Staff	0.00	54,433.07	0.00	54,433.07
65115 - Contributions to ASHI Reserve	0.00	3,169.70	0.00	3,169.70
65135 - Payroll Mgt Cost Recovery ATLA	0.00	405.59	0.00	405.59
71205 - Intl Consultants-Sht Term-Tech	0.00	34,497.00	0.00	34,497.00
71305 - Local Consult.-Sht Term-Tech	0.00	53,031.52	0.00	53,031.52
71405 - Service Contracts-Individuals	0.00	126,329.14	0.00	126,329.14
71410 - MAIP Premium SC	0.00	416.61	0.00	416.61
71415 - Contribution to Security SC	0.00	6,646.48	0.00	6,646.48
71420 - Payroll Mgt Cost Recovery SC	0.00	0.00	0.00	0.00
71505 - UN Volunteers-Stipend & Allow	0.00	3,375.47	0.00	3,375.47
71520 - UNV-Language Allowance	0.00	300.00	0.00	300.00
71535 - UNV-Medical Insurance	0.00	105.22	0.00	105.22
71540 - UNV-Global Charges	0.00	156.23	0.00	156.23
71541 - UNVs-Contribution to security	0.00	219.39	0.00	219.39
71550 - UNV-Resettlement Allowance	0.00	281.29	0.00	281.29
71590 - UNV Development Effectiveness	0.00	720.00	0.00	720.00
71605 - Travel Tickets-International	0.00	1,002.60	0.00	1,002.60
71615 - Daily Subsistence Allow-Intl	0.00	1,088.00	0.00	1,088.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	952.00	0.00	952.00
71635 - Travel - Other	0.00	356.00	0.00	356.00
72311 - Fuel, petroleum and other oils	0.00	917.60	0.00	917.60
72425 - Mobile Telephone Charges	0.00	4,369.82	0.00	4,369.82
72440 - Connectivity Charges	0.00	8,426.00	0.00	8,426.00
72505 - Stationery & other Office Supp	0.00	376.43	0.00	376.43
72962 - Software-internally developed	0.00	-33.82	0.00	-33.82
73105 - Rent	0.00	2,940.00	0.00	2,940.00
73125 - Common Services-Premises	0.00	23,460.00	0.00	23,460.00



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Project Id : 00068002 Appui technique programmes de		Period :	Jan-Dec (2015)	
Output # : 00083446 Appui Technique Transferts		Impl. Partner :	99999 UNDP	
		Location :	Haiti	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73205 - Premises Alternations	0.00	697.28	0.00	697.28
73410 - Maint, Oper of Transport Equip	0.00	4,034.89	0.00	4,034.89
74210 - Printing and Publications	0.00	5,317.85	0.00	5,317.85
74220 - Translation Costs	0.00	1,844.33	0.00	1,844.33
74225 - Other Media Costs	0.00	966.48	0.00	966.48
74525 - Sundry	0.00	550.94	0.00	550.94
74598 - Direct Project Costs - GOE	0.00	23,328.46	0.00	23,328.46
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
74705 - Port Operation	0.00	223.96	0.00	223.96
75710 - Participation of counterparts	0.00	2,506.79	0.00	2,506.79
76135 - Realized Gain	0.00	- 643.26	0.00	- 643.26
77630 - Dep Exp Owned - ITC	0.00	471.54	0.00	471.54
Total for Fund 04000	0.00	431,078.41	0.00	431,078.41
Fund : 20019 (DGTTF AntiCorrupt for DevEfec)				
72962 - Software-internally developed	0.00	33.82	0.00	33.82
75105 - Facilities & Admin - Implement	0.00	2.37	0.00	2.37
Total for Fund 20019	0.00	36.19	0.00	36.19
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	14,000.00	0.00	14,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,700.75	0.00	9,700.75
71405 - Service Contracts-Individuals	0.00	3,053.77	0.00	3,053.77
74210 - Printing and Publications	0.00	1,000.00	0.00	1,000.00
74225 - Other Media Costs	0.00	1,020.87	0.00	1,020.87
75105 - Facilities & Admin - Implement	0.00	2,302.03	0.00	2,302.03
Total for Fund 30000	0.00	31,077.42	0.00	31,077.42
Fund : 30071 (Programme Cost Sharing GOV1)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	11,179.67	0.00	11,179.67
71405 - Service Contracts-Individuals	0.00	- 5,095.73	0.00	- 5,095.73
74210 - Printing and Publications	0.00	- 1,000.00	0.00	- 1,000.00
75105 - Facilities & Admin - Implement	0.00	156.56	0.00	156.56
76135 - Realized Gain	0.00	- 218.14	0.00	- 218.14
77630 - Dep Exp Owned - ITC	0.00	134.64	0.00	134.64
Total for Fund 30071	0.00	5,157.00	0.00	5,157.00
Total for Dept : 50803	0.00	467,349.02	0.00	467,349.02
Dept: 50806 (Haiti - HIV/AIDS)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00



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Project Id : 00068002 Appui technique programmes de	Period :	Jan-Dec (2015)		
Output # : 00083446 Appui Technique Transferts	Impl. Partner :	99999 UNDP		
	Location :	Haiti		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04000	0.00	0.00	0.00	0.00
Total for Dept : 50806	0.00	0.00	0.00	0.00
Total for Output : 00083446	0.00	467,349.02	0.00	467,349.02
Project Total :	0.00	467,349.02	0.00	467,349.02

Signed By : _____

Date : _____

Signed By : _____

Date : _____



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Run Time: 22-02-2016 15:02:07

Selection Criteria :

Business Unit : HTI10
Period : Jan-Dec (2015)
Selected Project Id : 00068002
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2015)			
	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50803 - Haiti - Crisis Prev & Rcvry	0.00	467,349.02	0.00	467,349.02
50806 - Haiti - HIV/AIDS	0.00	0.00	0.00	0.00



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Funds Utilization

Selection Criteria :

Business Unit : HT110
Period : Jan-Dec (2015)
Selected Project Id : 00068002
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00068002 Appui technique programmes de

Period : As at Dec 31, 2015

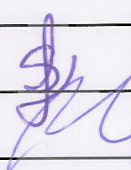
Output #	00083446	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			7,118.46
Inventory			0.00
Prepayments			0.00
Commitments			34,520.77

Feuille de route

Visas pour la signature des accords, rapports, plans de travail et révisions
budgétaires

Date : 22/02/2016

Titre du Document :	CDR annuel 2015
No et Titre de l'Award	AWD68002 / Appui Technique Programme de transfert
No et Titre De l'Output :	

	Prénom et Nom	Fonction	Visa
PROJET			
PROGRAMME			
	Gallen Saint Louis	AP	
	Rita Sciarra	Chef d'unité	
MSU	Natacha Angrand	Assist. Adm.	pr Mayahi Richard 23/02/16
	Stephenie Zibeli	Head of unit	SG 23/2/16
MANAGEMENT			
Commentaires :	Le compte 33003 ne figure pas dans le rapport AAA mais dans celui du CDR		

[illegible]